

แผนปฏิบัติการระดับจังหวัดเพื่อแก้ไขปัญหา ภาวะขาดแคลนบุคลากร
หน่วยงานโรงพยาบาลร้อยเอ็ด จังหวัดร้อยเอ็ด รหัสหน่วยงาน 10708

ประจำปีงบประมาณ ๒๕๖๕

ลำดับ ที่	รายการวัสดุ/ยารักษาโรค	ขนาด บรรจุภัณฑ์	อัตราการใช้ของคลัง ๑ ปี			ปริมาณ		ประมาณการ		ประมาณการมูลค่าต่อรายคน (บาท)				
			ปี ๒๕๖๕	ปี ๒๕๖๖	ปี ๒๕๖๗	คงเหลือ ต้นปี	ใช้ในปี ๒๕๖๕	จัดซื้อในปี ๒๕๖๕	ราคาหน่วย (บาท)	มูลค่าซื้อปี ๒๕๖๕ (บาท)	1	2	3	4
1	Absolute Alcohol (Ethanol) ๖๕% L	Bot	75	70	124	44	200	200	1,140.00	226,000.00	57,000.00	57,000.00	57,000.00	57,000.00
2	Absolute Methanol ๕ L	Bot	64	60	136	12	126	126	580.00	73,080.00	18,270.00	18,270.00	18,270.00	18,270.00
3	ADA Reagent test	Test	0	0	1	0	4	4	40,000.00	160,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4	AFB Stain set	Pack	70	70	150	11	200	200	700.00	140,000.00	35,000.00	35,000.00	35,000.00	35,000.00
5	AFP	Test	3,666	4,200	5,600	200	5,800	5,800	65.62	380,596.00	95,149.00	95,149.00	95,149.00	95,149.00
6	ALB Reagent test	Test	78,513	102,000	66,000	7,500	152,000	152,000	4.28	650,560.00	162,640.00	162,640.00	162,640.00	162,640.00
7	ALP Reagent test	Test	66,249	81,600	58,000	10,000	74,000	74,000	6.42	475,080.00	118,770.00	118,770.00	118,770.00	118,770.00
8	ALT Reagent test	Test	68,348	78,300	74,500	0	78,000	78,000	6.42	500,760.00	125,190.00	125,190.00	125,190.00	125,190.00
9	Ampicillin Disk	Vial	30	30	50	20	40	40	88.00	3,520.00	880.00	880.00	880.00	880.00
10	Amylase Reagent test	Test	2,096	7,200	3,000	0	3,000	3,000	19.26	57,780.00	14,445.00	14,445.00	14,445.00	14,445.00
11	Anti HBC (Trial)	Test	2,108	2,842	2,984	100	3,000	3,000	115.00	345,000.00	86,250.00	86,250.00	86,250.00	86,250.00
12	Anti HBC IgM	Test	0	0	0	0	1,000	1,000	160.00	160,000.00	40,000.00	40,000.00	40,000.00	40,000.00
13	Anti-HBs	Test	9,191	16,700	13,000	500	14,000	14,000	54.67	765,380.00	191,345.00	191,345.00	191,345.00	191,345.00
14	Anti HCV	Test	8,186	17,100	17,800	200	18,000	18,000	93.90	1,690,200.00	422,550.00	422,550.00	422,550.00	422,550.00
15	Anti HIV Ag/Ab	Test	24,701	29,500	26,000	1,000	28,000	28,000	51.05	1,429,400.00	357,350.00	357,350.00	357,350.00	357,350.00
16	Anti thyroid globulin Anti-TG		0	0	0	0	200	200	160.00	32,000.00	8,000.00	8,000.00	8,000.00	8,000.00
17	Anti-HBc Rapid test	Test	0	0	200	0	210	0	115.00	24,150.00	6,037.50	6,037.50	6,037.50	6,037.50
18	Anti-HBs Rapid test	Test	0	0	200	0	210	0	20.00	4,200.00	1,050.00	1,050.00	1,050.00	1,050.00
19	Anti-HCV Rapid	Test	0	200	200	0	210	0	30.00	6,300.00	1,575.00	1,575.00	1,575.00	1,575.00
20	Anti-T pallidum strip	Test	550	600	625	50	500	500	30.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00
21	Anti-thyroid peroxidase Ab, TPOAB	Test	0	0	0	0	200	200	160.00	32,000.00	8,000.00	8,000.00	8,000.00	8,000.00
22	ASO latex Test	Pack	5	5	3	0	3	3	1,650.00	4,950.00	1,237.50	1,237.50	1,237.50	1,237.50

ร.ร.	ชื่อ	ยี่ห้อ	ปริมาณที่ซื้อ/ใช้			จำนวน	ราคาต่อหน่วย		รวม		รวม (บาท)			
			จำนวน	ราคาต่อหน่วย	รวม		จำนวน	ราคาต่อหน่วย	รวม	1	2	3	4	
23	ASO Reagent (Nephro.)	Test	177	126	120	20	100	100	110.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00
24	AST Reagent test	Test	67,404	84,100	67,800	0	76,000	76,000	6.42	487,920.00	121,980.00	121,980.00	121,980.00	121,980.00
25	Automatic pipette 50ml 0.00-0.00	Pieces	0	0	4	0	3	3	3,852.00	11,556.00	2,889.00	2,889.00	2,889.00	2,889.00
26	Automatic pipette 50ml 0.00-0.00	Pieces	0	0	4	0	3	3	3,852.00	11,556.00	2,889.00	2,889.00	2,889.00	2,889.00
27	Automatic pipette 50ml 0.00-0.00	Pieces	0	0	4	0	3	3	3,852.00	11,556.00	2,889.00	2,889.00	2,889.00	2,889.00
28	Bactacin Disk	Vial	50	50	55	5	50	50	320.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00
29	Beta HCG	Test	1,024	2,100	2,000	200	2,000	2,000	63.90	127,800.00	31,950.00	31,950.00	31,950.00	31,950.00
30	BILE MESQUIN AGAR 600 gm.	Bot	1	1	1	0	1	1	8,500.00	8,500.00	2,125.00	2,125.00	2,125.00	2,125.00
31	Bilirubin Direct test	Test	55,210	60,240	61,800	9,600	64,000	64,000	4.28	273,920.00	68,480.00	68,480.00	68,480.00	68,480.00
32	Bilirubin Total reagent test	Test	55,144	61,850	62,750	2,750	64,000	64,000	4.28	273,920.00	68,480.00	68,480.00	68,480.00	68,480.00
33	Blood agar Base 600 g	Bot	30	60	29	0	29	29	2,200.00	63,800.00	15,950.00	15,950.00	15,950.00	15,950.00
34	Blood agar plate	Plate	0	0	15,000	3,000	20,000	20,000	11.00	220,000.00	55,000.00	55,000.00	55,000.00	55,000.00
35	Blood gas	Test	23,932	24,631	27,694	600	30,000	30,000	58.00	1,740,000.00	435,000.00	435,000.00	435,000.00	435,000.00
36	Blood gas POCT	Test	0	0	8,000	0	30,000	30,000	110.00	3,300,000.00	825,000.00	825,000.00	825,000.00	825,000.00
37	BLOOD GAS Analyzer for GAS AT endco	Test	0	0	6,800	0	6,800	6,800	58.00	394,400.00	98,600.00	98,600.00	98,600.00	98,600.00
38	BUN (Urea) test	Test	138,180	178,800	133,100	0	150,000	150,000	6.42	963,000.00	240,750.00	240,750.00	240,750.00	240,750.00
39	Ca Reagent(Nephro.)	Test	126	160	120	20	1,000	1,000	150.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00
40	Ca Reagent(Nephro.)	Test	125	159	120	20	1,000	1,000	150.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00
41	Ca endco	Test	0	0	0	0	200	200	177.00	35,400.00	8,850.00	8,850.00	8,850.00	8,850.00
42	Ca endco	Test	1,535	3,400	3,600	600	3,000	3,000	110.76	332,280.00	83,070.00	83,070.00	83,070.00	83,070.00
43	Ca endco	Test	3,295	4,100	5,400	400	5,000	5,000	103.90	519,500.00	129,875.00	129,875.00	129,875.00	129,875.00
44	Calcium reagent test	Test	47,422	54,600	49,000	3,000	46,000	46,000	6.42	295,320.00	73,830.00	73,830.00	73,830.00	73,830.00
45	Capillary for Blood Gas Tube	Pack	45	45	61	11	50	50	2,350.00	117,500.00	29,375.00	29,375.00	29,375.00	29,375.00
46	Carry Blair swab Medium	Pieces	1,200	1,200	1,565	0	1,600	1,600	9.00	14,400.00	3,600.00	3,600.00	3,600.00	3,600.00
47	CBC (Test) with slide maker	Test	171,710	174,782	192,000	0	200,000	200,000	14.58	2,916,000.00	729,000.00	729,000.00	729,000.00	729,000.00

ลำดับ	รายการวัสดุ/ยา/เคมีภัณฑ์	ประเภท	อัตราการใช้/ต้นทุนต่อหน่วย			ปริมาณ		ราคา		มูลค่ารวม				มูลค่ารวม (บาท)				
			ใช้/หน่วย	ต้นทุน/หน่วย	รวม	จำนวน	ราคาต่อหน่วย	จำนวน	ราคาต่อหน่วย	รวม	ราคาต่อหน่วย	รวม	รวม	รวม	รวม	รวม		
98	Hbe Ag	Test	1,007	2,600	3,400	0	4,000	4,000	110.76	443,040.00	1	110,760.00	2	110,760.00	3	110,760.00	4	110,760.00
99	H-B5Ag	Test	13,420	22,900	16,800	0	17,000	17,000	39.14	665,380.00	1	166,345.00	2	166,345.00	3	166,345.00	4	166,345.00
100	H-B5Ag Rapid test	Test	0	200	180	0	200	200	20.00	4,000.00	1	1,000.00	2	1,000.00	3	1,000.00	4	1,000.00
101	HbV viral Load	Test	987	1,068	1,656	0	1,656	1,656	1,352.48	2,239,706.88	1	559,926.72	2	559,926.72	3	559,926.72	4	559,926.72
102	HCV viral load	Test	0	0	0	0	1,800	1,800	1,786.90	3,216,420.00	1	804,105.00	2	804,105.00	3	804,105.00	4	804,105.00
103	HDL-C Reagent test	Test	34,144	43,750	27,000	0	33,000	33,000	21.40	705,200.00	1	176,550.00	2	176,550.00	3	176,550.00	4	176,550.00
104	Hematocrit Tube Red Code	Pieces	122,600	226,000	168,500	8,000	160,000	160,000	0.56	89,600.00	1	22,400.00	2	22,400.00	3	22,400.00	4	22,400.00
105	Hematoxylin b&L	Bot	3	2	3	0	2	2	5,500.00	11,000.00	1	2,750.00	2	2,750.00	3	2,750.00	4	2,750.00
106	Hemoculture (ถัง)	Test	0	2,400	1,390	0	1,400	1,400	101.00	141,400.00	1	35,350.00	2	35,350.00	3	35,350.00	4	35,350.00
107	Hemoculture (ถังใหญ่)	Test	34,129	35,575	37,047	0	37,000	37,000	101.00	3,737,000.00	1	934,250.00	2	934,250.00	3	934,250.00	4	934,250.00
108	HIV viral Load	Test	1,323	2,736	4,032	0	4,032	4,032	920.20	3,710,246.40	1	927,561.60	2	927,561.60	3	927,561.60	4	927,561.60
109	hs-Tropoin I	Test	7,393	8,100	9,400	0	10,000	10,000	145.00	1,450,000.00	1	362,500.00	2	362,500.00	3	362,500.00	4	362,500.00
110	hs-Tropoin T	Test	0	0	0	0	1,000	1,000	195.81	195,810.00	1	48,952.50	2	48,952.50	3	48,952.50	4	48,952.50
111	Hydrogen peroxide 6%	Bot	1	1	2	0	2	2	500.00	1,000.00	1	250.00	2	250.00	3	250.00	4	250.00
112	IGA Reagent(Nephro.)	Test	12	15	120	0	100	100	250.00	25,000.00	1	6,250.00	2	6,250.00	3	6,250.00	4	6,250.00
113	IGG Reagent(Nephro.)	Test	19	20	120	0	100	100	250.00	25,000.00	1	6,250.00	2	6,250.00	3	6,250.00	4	6,250.00
114	IGM Reagent(Nephro.)	Test	20	200	120	0	220	220	250.00	55,000.00	1	13,750.00	2	13,750.00	3	13,750.00	4	13,750.00
115	Isoton II diluent	Box	10	10	10	0	10	10	1,250.00	12,500.00	1	3,125.00	2	3,125.00	3	3,125.00	4	3,125.00
116	KRU-DCIP	Box	9	10	7	0	7	7	1,700.00	11,900.00	1	2,975.00	2	2,975.00	3	2,975.00	4	2,975.00
117	Kovac's Reagent	Bot	2	2	2	0	2	2	1,250.00	2,500.00	1	625.00	2	625.00	3	625.00	4	625.00
118	Lactate Reagent	Test	7,202	12,395	17,200	200	19,000	19,000	52.43	996,170.00	1	249,042.50	2	249,042.50	3	249,042.50	4	249,042.50
119	LDH reagent test	Test	2,666	4,633	7,500	0	7,000	7,000	10.70	74,900.00	1	18,725.00	2	18,725.00	3	18,725.00	4	18,725.00
120	LDL-C-Direct test	Test	37,330	56,050	36,100	0	42,000	42,000	22.47	943,740.00	1	235,935.00	2	235,935.00	3	235,935.00	4	235,935.00
121	Leptospira IGM	Test	2,304	2,100	2,130	130	2,000	2,000	120.00	240,000.00	1	60,000.00	2	60,000.00	3	60,000.00	4	60,000.00
122	Levofloxacin Disk & ug (60 test/vial)	Vial	50	50	30	0	30	30	88.00	2,640.00	1	660.00	2	660.00	3	660.00	4	660.00

គំរូ លេខ	ឈ្មោះវត្ថុធាតុដើម	ប្រភេទ ធាតុ	ចំនួនត្រីប្លុក			ចំនួន គម្រប	តម្លៃ 2565	តម្លៃ 2565	តម្លៃ (ក្រ)	តម្លៃ (ក្រ)	តម្លៃសរុប (ក្រ)			
			1	2	3						4			
123	Lithium Heparin tube ៤.០ ml	Tube	229,745	280,000	268,000	0	300,000	300,000	3.60	1,080,000.00	270,000.00	270,000.00	270,000.00	270,000.00
124	Lysine Ion Agar	Bot	2	2	2	0	2	2	3,250.00	6,500.00	1,625.00	1,625.00	1,625.00	1,625.00
125	Mac Cokey Agar ៤០០ g.	Bot	60	75	24	4	20	20	1,400.00	28,000.00	7,000.00	7,000.00	7,000.00	7,000.00
126	Macconey agar plate	Plate	0	0	15,000	0	20,000	20,000	10.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
127	Magnesium Reagent test	Test	37,955	51,500	36,500	0	46,000	46,000	8.56	393,760.00	98,440.00	98,440.00	98,440.00	98,440.00
128	Malara -K	Test	250	225	50	0	100	100	11.00	11,000.00	2,750.00	2,750.00	2,750.00	2,750.00
129	Medcline	Bot	50	50	100	0	100	100	240.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00
130	Melioidosis	Set	15	25	8	0	20	20	4,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00
131	Melioidosis agglutination test	Test	0	0	0	0	1,000	1,000	250.00	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00
132	Methamphetamine Strip Test (មេតាមាហ្វេតាមីន)	Test	5,668	4,440	7,280	280	7,000	7,000	19.45	136,150.00	34,037.50	34,037.50	34,037.50	34,037.50
133	Microproctien (TPUCa)	Test	2,276	7,350	6,750	0	7,000	7,000	21.40	149,800.00	37,450.00	37,450.00	37,450.00	37,450.00
134	MIO medium ៤០០ g	Bot	0	0	1	0	2	2	7,500.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00
135	MSTV MEF(1)M BASE	Bot	3	5	2	0	2	2	2,500.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00
136	Mueller -Hinton Agar	Bot	25	20	15	0	15	15	1,450.00	21,750.00	5,437.50	5,437.50	5,437.50	5,437.50
137	NT pro BNT	Test	0	0	0	0	200	200	270.00	54,000.00	13,500.00	13,500.00	13,500.00	13,500.00
138	Occult Blood (FCOB) (៤០ test/vial)	Test	5,427	5,400	4,000	0	20,000	20,000	33.00	660,000.00	165,000.00	165,000.00	165,000.00	165,000.00
139	OCT compound, ១ bottle	Bot	0	0	12	0	12	12	700.00	8,400.00	2,100.00	2,100.00	2,100.00	2,100.00
140	OG6	Bot	5	3	4	0	4	0	5,000.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00
141	OL Immersion ៤០០ ml	Bot	2	5	2	0	2	2	2,500.00	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00
142	Optochin Disc ៤ ug (៤០ test/vial)	Vial	15	35	20	0	20	20	88.00	1,760.00	440.00	440.00	440.00	440.00
143	Oxacillin Disk ១ ug (៤០ test/vial)	Test	40	25	50	0	50	50	95.00	4,750.00	1,187.50	1,187.50	1,187.50	1,187.50
144	PAS Periodic Acid Schiff ១០០ Test	Box	0	0	2	0	2	2	8,700.00	17,400.00	4,350.00	4,350.00	4,350.00	4,350.00
145	Paaplast (រុក្ខា ១ រ៉ាត់)	Bag	100	125	284	0	250	250	240.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
146	Parathyroid Reagent (PTH)	Test	3,860	3,889	5,200	0	5,200	5,200	63.90	332,280.00	83,070.00	83,070.00	83,070.00	83,070.00
147	Penicillin Disc ១ ug (៤ vial/vial)	Vial	108	50	60	0	60	60	95.00	5,700.00	1,425.00	1,425.00	1,425.00	1,425.00

ลำดับ	รายการวัสดุ/ยี่ห้อ/ยี่ห้อ	ขนาด/ปริมาณ	อัตราการใช้ของใช้ ๓ ปี			ปริมาณ		ประมาณการ		ประมาณการค่าใช้จ่ายโดยเฉลี่ยรายปี (บาท)			
			ปีแรก	ปีสอง	ปีสาม	ปีแรก	ปีสอง	ราคา/หน่วย (บาท)	มูลค่ารวม (บาท)	ปีแรก	ปีสอง	ปีสาม	ปีสี่
148	Permount ๕๐๐ ml	Bot	10	5	6	0	6	1,800.00	10,800.00	2,700.00	2,700.00	2,700.00	2,700.00
149	Petri Disc Sterile (๕๐๐ Pieces/Box)	Box	255	290	130	10	100	1,500.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00
150	Phosphorus Reagent Test	Test	45,882	59,000	41,000	0	55,000	8.56	470,800.00	117,700.00	117,700.00	117,700.00	117,700.00
151	Potassium (K)	Test	156,166	161,792	96,000	0	200,000	3.64	728,000.00	182,000.00	182,000.00	182,000.00	182,000.00
152	Pregnancy Test (HCG Strip)	Test	8,125	5,400	3,689	0	3,700	5.49	20,313.00	5,078.25	5,078.25	5,078.25	5,078.25
153	Procalcitonin	Test	0	0	0	0	100	360.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
154	Prolactin	Test	0	0	0	0	200	120.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00
155	PSA	Test	1,862	5,600	3,400	0	3,600	103.90	374,040.00	93,510.00	93,510.00	93,510.00	93,510.00
156	PT Reagent	Test	35,969	41,687	51,888	0	52,000	12.56	653,120.00	163,280.00	163,280.00	163,280.00	163,280.00
157	PTT Reagent	Test	39,366	39,366	55,766	0	56,000	12.54	702,240.00	175,560.00	175,560.00	175,560.00	175,560.00
158	RA Latex Test	Pack	10	15	18	10	8	950.00	7,600.00	1,900.00	1,900.00	1,900.00	1,900.00
159	RF reagent(Heptaco)	Test	464	426	447	0	1,000	110.00	110,000.00	27,500.00	27,500.00	27,500.00	27,500.00
160	RH Phenotype (E, C, d)	Test	0	0	0	0	1,000	120.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
161	RPR Carbon Antigen	Bot	40	43	50	10	40	550.00	22,000.00	5,500.00	5,500.00	5,500.00	5,500.00
162	Salmonella group A	Bot	3	2	2	0	2	950.00	1,900.00	475.00	475.00	475.00	475.00
163	Salmonella group B	Bot	3	2	2	0	2	950.00	1,900.00	475.00	475.00	475.00	475.00
164	Salmonella group C	Bot	3	2	2	0	2	950.00	1,900.00	475.00	475.00	475.00	475.00
165	Salmonella group D	Bot	3	2	2	0	2	950.00	1,900.00	475.00	475.00	475.00	475.00
166	Salmonella group E	Bot	3	2	2	0	2	950.00	1,900.00	475.00	475.00	475.00	475.00
167	Salmonella group F	Bot	3	2	2	0	2	950.00	1,900.00	475.00	475.00	475.00	475.00
168	Salmonella group G	Bot	3	2	2	0	2	950.00	1,900.00	475.00	475.00	475.00	475.00
169	Salmonella group H	Bot	3	2	2	0	2	950.00	1,900.00	475.00	475.00	475.00	475.00
170	Salmonella group I	Bot	3	2	2	0	2	950.00	1,900.00	475.00	475.00	475.00	475.00
171	Salmonella polyvalent A-I	Bot	3	2	2	0	2	950.00	1,900.00	475.00	475.00	475.00	475.00
172	Stainless rack for bio slides	Pieces	0	0	15	0	15	350.00	5,250.00	1,312.50	1,312.50	1,312.50	1,312.50

ลำดับ ที่	ชื่อวัสดุทางการแพทย์	ยี่ห้อ	จำนวนวัสดุที่ใช้ใน 1			จำนวน หน่วย	ราคาต่อหน่วย (บาท)		รวม (บาท)		ปริมาณการใช้วัสดุทางการแพทย์ (บาท)			
			จำนวน	ราคาต่อหน่วย	รวม		ราคาต่อหน่วย	รวม	ราคาต่อหน่วย	รวม	1	2	3	4
173	Scrub typhus	Test	2,460	1,426	1,320	60	2,000	2,000	146,000	292,000.00	73,000.00	73,000.00	73,000.00	73,000.00
174	Serum Clot Activator ๑๕ ml (กรีน)	Tube	500	900	850	0	5,000	5,000	5,800	29,000.00	7,250.00	7,250.00	7,250.00	7,250.00
175	Serum Clot Activator ๔ ml (กรีน)	Tube	85,800	8,000	80,270	0	100,000	100,000	3,700	370,000.00	92,500.00	92,500.00	92,500.00	92,500.00
176	Serum Ion	Test	1,417	2,400	4,000	0	4,000	4,000	21,400	85,600.00	21,400.00	21,400.00	21,400.00	21,400.00
177	Serum Ketone	Test	1,874	2,400	3,000	0	65,000	65,000	40,000	2,600,000.00	650,000.00	650,000.00	650,000.00	650,000.00
178	Shigella group A	Bot	2	2	2	0	2	2	990.00	1,900.00	475.00	475.00	475.00	475.00
179	Shigella group B	Bot	2	2	2	0	2	2	990.00	1,900.00	475.00	475.00	475.00	475.00
180	Shigella group C	Bot	2	2	2	0	2	2	990.00	1,900.00	475.00	475.00	475.00	475.00
181	Shigella group D	Bot	2	2	2	0	2	2	990.00	1,900.00	475.00	475.00	475.00	475.00
182	Shigella polyvalent A-D	Bot	2	2	2	0	2	2	990.00	1,900.00	475.00	475.00	475.00	475.00
183	SLIDE COLIFORMOSTRIPUS,IM, KOX AND PAC	Box	0	0	3	0	3	3	16,000.00	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00
184	Slide stick	Box	1,700	1,760	1,848	50	1,800	1,800	31.00	55,800.00	13,950.00	13,950.00	13,950.00	13,950.00
185	Sodium Citrate tube ๕๐ ml, ๑๕๕ (griffin)	Tube	42,750	48,450	55,600	0	60,000	60,000	3.90	234,000.00	58,500.00	58,500.00	58,500.00	58,500.00
186	Sodium Flu tube ๒๕ ml, (haif)	Tube	84,600	95,000	109,800	0	110,000	110,000	4.10	451,000.00	112,750.00	112,750.00	112,750.00	112,750.00
187	Sodium (Na)	Test	156,166	161,792	96,000	0	200,000	200,000	3.64	728,000.00	182,000.00	182,000.00	182,000.00	182,000.00
188	Sputum collector (griffin)	Pieces	0	0	0	0	30,000	30,000	30.00	900,000.00	225,000.00	225,000.00	225,000.00	225,000.00
189	Staining jar no slides	Pieces	0	0	15	0	15	15	350.00	5,250.00	1,312.50	1,312.50	1,312.50	1,312.50
190	Staphylococcus aglutination test kit	Box	8	8	8	0	6	6	4,200.00	25,200.00	6,300.00	6,300.00	6,300.00	6,300.00
191	Stuart swab medium (๑๐๐ ๕๐/๓๐๐)	Pieces	6,500	7,000	7,925	0	8,000	8,000	9.00	72,000.00	18,000.00	18,000.00	18,000.00	18,000.00
192	Sulfamethoxazole/trimethoprim test ug	Test	60	60	70	0	60	60	88.00	5,280.00	1,320.00	1,320.00	1,320.00	1,320.00
193	Syphilis strip	Test	660	565	550	0	650	650	30.00	19,500.00	4,875.00	4,875.00	4,875.00	4,875.00
194	Test Tube ๑๕ x ๑๕๕ mm.	Tube	10,000	5,000	59,580	0	60,000	60,000	1.40	84,000.00	21,000.00	21,000.00	21,000.00	21,000.00
195	Test Tube ๑๐ x ๑๕๕ mm.	Tube	10,000	40,000	46,000	1,000	45,000	45,000	1.40	63,000.00	15,750.00	15,750.00	15,750.00	15,750.00
196	Test Tube PP ๑๐๐ x ๑๐๐ (tube ๑๐๐ mm)	Bag	10	50	32	2	30	30	665.00	19,950.00	4,987.50	4,987.50	4,987.50	4,987.50
197	TCBS agar ๑๐๐ g.	Bot	16	4	12	0	12	12	3,500.00	42,000.00	10,500.00	10,500.00	10,500.00	10,500.00

គំរូ លេខ	ឈ្មោះសម្ភារៈប្រើប្រាស់	ឈ្មោះ ធុរកិច្ច	ចំនួនសម្ភារៈប្រើប្រាស់			តម្លៃប្រចាំ ឆ្នាំ	តម្លៃសរុប ឆ្នាំ	តម្លៃសរុប ឆ្នាំ	ប្រែប្រួលតម្លៃ				
			ឆ្នាំ	ខែ	ថ្ងៃ				1	2	3	4	
198	Testosterone	Pieces	462	3,500	1,600	0	2,000	2,000	85.60	171,200.00	42,800.00	42,800.00	42,800.00
199	THC :Tetrahydrocannabinol strip test	Test	0	0	1,675	0	1,700	1,700	40.00	68,000.00	17,000.00	17,000.00	17,000.00
200	Thermal Stricker barcode	Roll	770	1,150	795	0	1,000	1,000	150.00	150,000.00	37,500.00	37,500.00	37,500.00
201	Thyroidglobulin	Test	0	0	0	0	500	500	160.00	80,000.00	20,000.00	20,000.00	20,000.00
202	TRP ស៊ីអិល (១,០០០ មីក្រូ/លី)	Pieces	10,000	21,650	27,560	0	30,000	30,000	0.70	21,000.00	5,250.00	5,250.00	5,250.00
203	TRP ស៊ីអិល (១,០០០ មីក្រូ/លី)	Pieces	114,000	20,000	64,000	0	67,200	0	0.29	19,488.00	4,872.00	4,872.00	4,872.00
204	Total Protein test	Test	54,289	65,500	57,900	0	70,000	70,000	4.28	299,600.00	74,900.00	74,900.00	74,900.00
205	វិញ្ញាបនស័យ Syphtilis	Test	5,139	5,390	5,660	0	12,000	12,000	45.00	540,000.00	135,000.00	135,000.00	135,000.00
206	Triglyceride reagent test	Test	39,391	56,050	40,400	0	45,000	45,000	6.42	288,900.00	72,225.00	72,225.00	72,225.00
207	TSH Reagent	Test	14,308	15,705	18,600	0	20,000	20,000	47.71	954,200.00	238,550.00	238,550.00	238,550.00
208	TSI	Bot	4	8	3	0	3	3	1,730.00	5,190.00	1,297.50	1,297.50	1,297.50
209	U - plate (Geo 511/វ៉ាយ)	Pieces	100	190	210	20	300	300	24.00	7,200.00	1,800.00	1,800.00	1,800.00
210	U/Bc test	Test	1,208	2,400	3,000	0	5,000	5,000	32.10	160,500.00	40,125.00	40,125.00	40,125.00
211	Uric Reagent test	Test	13,894	21,600	16,000	0	16,000	16,000	6.42	102,720.00	25,680.00	25,680.00	25,680.00
212	Urine Container 60 ml (Non) (leocoh/ឆ្នោត)	Pieces	96,500	12,000	85,628	0	100,000	100,000	3.00	300,000.00	75,000.00	75,000.00	75,000.00
213	Urine Container Sterile	Pieces	53,100	65,000	73,111	0	100,000	100,000	3.00	300,000.00	75,000.00	75,000.00	75,000.00
214	Urine Strip ៦ ឃ្នា (SD Uricolor ៦)	Test	16,300	16,000	13,900	0	30,000	30,000	1.50	45,000.00	11,250.00	11,250.00	11,250.00
215	Vancoclyin ១០០ មីក្រូ (២០ test/ឆ្នោត)	Val	40	50	10	0	10	10	88.00	880.00	220.00	220.00	220.00
216	VES -TEC Cuvette (ESR Tube)	Tube	4,750	3,000	6,900	0	10,000	10,000	28.00	280,000.00	70,000.00	70,000.00	70,000.00
217	Vibrio Cholerae ០១ antisera	Bot	2	2	2	0	2	2	950.00	1,900.00	475.00	475.00	475.00
218	Vibrio Cholerae ០១១១ antisera	Bot	2	2	2	0	2	2	950.00	1,900.00	475.00	475.00	475.00
219	Vibrio Cholerae Inaba antisera	Bot	2	2	2	0	2	2	950.00	1,900.00	475.00	475.00	475.00
220	Vibrio Cholerae Ogawa antisera	Bot	2	2	2	0	2	2	950.00	1,900.00	475.00	475.00	475.00
221	Vitamin D	Test	0	0	0	0	200	200	420.00	84,000.00	21,000.00	21,000.00	21,000.00
222	Vitox (Including Diluent)	Box	5	5	2	0	6	6	1,990.00	11,940.00	2,985.00	2,985.00	2,985.00

ที่ รหัสนี้	รายการขอซื้อ/พัสดุ	ขนาด บรรจุ หน่วย	จำนวนพัสดุ/พัสดุ ๓ ปี			ปริมาณ คงเหลือ ตาม บัญชี	ใช้ในปี 2565	จัดซื้อในปี 2565	ประมาณการ					
			ปี ๒๕๖๕	ปี ๒๕๖๖	ปี ๒๕๖๗				ราคา/หน่วย (บาท)	มูลค่าสั่งซื้อ (บาท)	ปี ๒๕๖๕ (บาท)	1	2	3
223	Wright's Buffer Solution	Bot	0	0	38	0	50	50	300.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00
224	Wright's Stain	Bot	10	20	14	0	15	15	2,900.00	43,500.00	10,875.00	10,875.00	10,875.00	10,875.00
225	Xylene Gum & Glycerol	Bot	65	100	112	0	120	120	1,350.00	162,000.00	40,500.00	40,500.00	40,500.00	40,500.00
226	Ziehl-Neelsen Fite for AFB stain Test	Box	0	0	2	0	2	2	5,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
227	กระดาษห่อใบไม้และกระดาษห่อขี้ผึ้ง	Box	0	0	20	0	20	20	1,605.00	32,100.00	8,025.00	8,025.00	8,025.00	8,025.00
228	กระป๋องล้างสี	Pieces	260	100	370	0	390	390	59.00	23,010.00	5,752.50	5,752.50	5,752.50	5,752.50
229	กระป๋องล้างสี	Pieces	38,700	35,900	28,333	0	50,000	50,000	1.50	75,000.00	18,750.00	18,750.00	18,750.00	18,750.00
230	คลอรีน ๒๕%	Gallon	0	0	3	0	3	3	3,400.00	10,200.00	2,550.00	2,550.00	2,550.00	2,550.00
231	ชุดตรวจ ABO/Rh Card	Test	34,456	36,405	38,225	0	60,000	60,000	117.00	7,020,000.00	1,755,000.00	1,755,000.00	1,755,000.00	1,755,000.00
232	ชุดตรวจ Covid-19 ชนิด Rapid ATK	Test	0	0	3,150	400	200,000	200,000	50.00	10,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
233	ชุดตรวจ Influenza A,B	Test	0	160	100	0	100	100	130.00	13,000.00	3,250.00	3,250.00	3,250.00	3,250.00
234	ชุดทดสอบกระดาษสีน้ำตาล (กระดาษ)	Box	38	0	20	0	20	20	235.40	4,708.00	1,177.00	1,177.00	1,177.00	1,177.00
235	ชุดทดสอบแอลกอฮอล์	Set	12	0	3	0	3	3	1,200.00	3,600.00	900.00	900.00	900.00	900.00
236	ชุดทดสอบใบไม้พร้อมใบไม้และใบไม้ ๑๑๑	Box	38	20	20	0	12	12	802.50	9,630.00	2,407.50	2,407.50	2,407.50	2,407.50
237	ชุดทดสอบใบไม้พร้อมใบไม้ ๑๑๑	Box	380	0	25	0	25	25	802.50	20,062.50	5,015.63	5,015.63	5,015.63	5,015.63
238	ชุดทดสอบใบไม้พร้อมใบไม้ ๑๑๑	Box	20	0	20	0	20	20	181.90	3,638.00	909.50	909.50	909.50	909.50
239	ชุดทดสอบน้ำตาจากใบไม้พร้อม safety lock	Test	379,000	240,000	483,800	0	500,000	500,000	๖๖๖๖๖	3,317,000.00	829,250.00	829,250.00	829,250.00	829,250.00
240	ชุดทดสอบใบไม้พร้อมใบไม้ (กระดาษ)	Box	20	20	20	0	20	20	214.00	4,280.00	1,070.00	1,070.00	1,070.00	1,070.00
241	ชุดทดสอบใบไม้พร้อมใบไม้	Box	20	20	20	0	20	20	909.50	18,190.00	4,547.50	4,547.50	4,547.50	4,547.50
242	ชุดทดสอบใบไม้พร้อมใบไม้	Test	380	380	240	0	240	240	48.15	11,556.00	2,889.00	2,889.00	2,889.00	2,889.00
243	ชุดทดสอบใบไม้พร้อมใบไม้	Box	38	30	50	0	50	50	695.50	34,775.00	8,693.75	8,693.75	8,693.75	8,693.75
244	ชุดทดสอบใบไม้พร้อมใบไม้ OC-KIT	Box	12	12	60	0	60	60	858.50	51,510.00	12,877.50	12,877.50	12,877.50	12,877.50
245	ชุดทดสอบใบไม้พร้อมใบไม้	Box	0	0	20	0	20	20	1,284.00	25,680.00	6,420.00	6,420.00	6,420.00	6,420.00
246	ชุดทดสอบใบไม้พร้อมใบไม้	Box	0	0	1	0	1	1	1,016.50	1,016.50	254.13	254.13	254.13	254.13
247	ชุดทดสอบใบไม้พร้อมใบไม้	Kit	60	60	60	0	60	60	250.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00

ลำดับ ที่	รายการชนิดพันธุ์เชื้อโรค	ขนาด บรรจุ	อัตราการใช้ของใช้ ๖ ปี			ปริมาณ คงเหลือ ณวันที่	ประเภทการ				ปริมาณการใช้ของใช้ต่อราย (บาท)				
			0 pack	0 pack	0 pack		ใช้ในปี 2565	ใช้ในปี 2565	รวมทั้งหมด (บาท)	มูลค่าเฉลี่ย (บาท)	1	2	3	4	
248	ชุดทดสอบปฏิกิริยาใน	Box	1	1	1	0	1	1	481.50	481.50	481.50	120.38	120.38	120.38	120.38
249	ชุดทำปฏิกิริยาเร็วชนิด GENE-XPRT	Test	0	500	1,900	0	3,000	3,000	550.00	1,650,000.00	412,500.00	412,500.00	412,500.00	412,500.00	
250	ชุดสอบ ANTI-HIV ๑th gen. พลังการ IMMUNOCHROMATOGRAPHY	Test	0	0	0	0	1,000	1,000	120.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
251	ชุดสอบ ANTI-HIV 2th ๒ พลังการ IMMUNOCHROMATOGRAPHY	Test	600	270	450	0	1,000	1,000	90.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	
252	ชุดสอบ ANTI-HIV 3th ๓ พลังการ IMMUNOCHROMATOGRAPHY	Test	600	270	500	0	1,000	1,000	90.00	90,000.00	22,500.00	22,500.00	22,500.00	22,500.00	
253	ชุดอุปกรณ์ตรวจเลือดด้วยวิธีอัตโนมัติ	Set	0	0	300	0	2,000	2,000	320.00	640,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
254	ชุดทดสอบ HIVoli	Test	1,000	1,000	1,000	0	3,000	3,000	2,000.00	6,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	
255	ชุดทดสอบ HONJUNTING MEDIUM (ขนาด ๕๐๐ ml.)	Box	0	0	3	0	3	3	5,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00	
256	ชุดทดสอบ VIRAL TRANSPORT MEDIUM (VTM)	Tube	0	0	57,000	0	100,000	100,000	25.00	2,500,000.00	625,000.00	625,000.00	625,000.00	625,000.00	
257	ชุดทดสอบ Anticbody ตรวจจับ COVID-19	Test	0	0	200	0	200	200	300.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
258	ชุดทดสอบ HIV-PCR	Test	0	0	11,520	8,000	30,000	30,000	279.27	8,378,100.00	2,094,525.00	2,094,525.00	2,094,525.00	2,094,525.00	
259	ชุดทดสอบ Rapid PCR ตรวจจับ Covid-19	Test	0	0	3,500	300	5,800	5,800	1,070.00	6,206,000.00	1,551,500.00	1,551,500.00	1,551,500.00	1,551,500.00	
260	ชุดทดสอบชุดปฏิบัติการตรวจจับเชื้อไวรัส POCT	Pack	0	0	4	0	4	4	6,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
261	ชุดทดสอบชุดทดสอบตรวจจับเชื้อไวรัสพร้อม Strip	Test	63,762	66,352	51,000	0	70,000	70,000	26.00	1,820,000.00	455,000.00	455,000.00	455,000.00	455,000.00	
262	ชุดทดสอบชุด RNA	Test	0	4,638	26,560	0	4,000	4,000	110.00	440,000.00	110,000.00	110,000.00	110,000.00	110,000.00	
263	แผ่นสไลด์ทดสอบชุดตรวจทางกล้องจุลทรรศน์	Pieces	0	0	100	0	100	100	30.00	3,000.00	750.00	750.00	750.00	750.00	
264	แผ่นสไลด์ตรวจ RPR	Pack	20	10	20	0	100	100	750.00	75,000.00	18,750.00	18,750.00	18,750.00	18,750.00	
265	ชุดทดสอบความไวของเชื้อแบคทีเรียชนิด Gram Negative MIC	Card	0	12,704	15,200	200	30,000	30,000	280.00	8,400,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	
266	ชุดทดสอบความไวของเชื้อแบคทีเรียชนิด Gram Positive MIC	Card	0	3,374	3,200	0	7,000	7,000	290.00	2,030,000.00	507,500.00	507,500.00	507,500.00	507,500.00	
267	ชุดทดสอบเชื้อโรคร่วมชนิดแกรมบวกชนิดพิเศษ การตรวจ (Identification Gram Positive Test)	Test	0	3,374	3,200	0	7,000	7,000	275.00	1,925,000.00	481,250.00	481,250.00	481,250.00	481,250.00	

